

Los Angeles County Metro North Permanency Unit (MNPUP)

**Cost Avoidance, Cost Savings, and/or Revenue Generated
(Estimated/Actual Benefit)**

(1) ANNUAL COST AVOIDANCE \$ 63,680.00	(2) ANNUAL COST SAVINGS \$ 1,799,268.00	(3) ANNUAL REVENUE \$	(1) + (2) + (3) TOTAL ESTIMATED BENEFIT \$1,862,948.00
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Annual Cost Avoidance:

CPYP Grant Yields \$63,680 Cost Avoidance:

CPYP Grant Provides	# of Times	Rate	Monthly Total	Annual Total Savings
Management Consultation	24 hrs/month	\$150	\$3600	\$43,200
CPYP Travel Expenses	18 visits/year	\$360	-	\$6,480
Leadership Training	1 time/year	\$4,000	-	\$4,000
Staff Training	6 days/year	\$10,000	-	\$10,000
Total				\$63,680

Annual Cost Savings:

13 Youth Exit DCFS Yields \$887,796 Cost-Savings:

DCFS Exit Paths	Number of Youth	Average Cost of Care per Month per SED Child	Total Monthly Savings	Total Annual Savings
Returned to a Parent	6	\$5,691	\$34,146	\$409,752
Adopted	1	\$5,691	\$5,691	\$68,292
Relative Guardianship	6	\$5,691	\$34,146	\$409,752
Total	13	\$17,073	\$73,983	\$887,796

Annual Cost Savings:**29 Youth Reduce Level-of-Care Yields \$911,472 Cost-Savings**

# of Youth	Prior Level of Care	Prior Monthly Rate Per Child	Total Prior Monthly Cost of Care	Reduced Level of Care	Reduced Monthly Rate Per Child	Total Monthly Reduced Cost of Care	Total Monthly Cost Savings	Total Annual Cost Savings
1	FFA	\$1,589	\$1,589	NCLG	(\$425)	(\$425)	\$1,164	\$13,968
2	FFA	\$1,589	\$3,178	Adoptive Placement	\$0	\$0	\$3,178	\$38,136
1	FFA	\$1,648	\$1,648	NCLG	(\$500)	(\$500)	\$1,148	\$13,776
1	FFA	\$1,648	\$1,648	REL FH	(\$462)	(\$462)	\$1,186	\$14,232
1	FFA	\$1,697	\$1,697	NCLG	(\$546)	(\$546)	\$1,151	\$13,812
1	FFA	\$1,697	\$1,697	REL FH	(\$546)	(\$546)	\$1,151	\$13,812
3	FFA	\$1,697	\$5,091	NCLG	(\$500)	(\$1,500)	\$3,591	\$43,092
1	FFA	\$1,787	\$1,787	NCLG	(\$597)	(\$597)	\$1,190	\$14,280
2	FFA	\$1,787	\$3,574	NCLG	(\$546)	(\$1,092)	\$2,482	\$29,784
1	FFA	\$1,865	\$1,865	NCLG	(\$597)	(\$597)	\$1,268	\$15,216
2	FFA	\$1,865	\$3,730	REL FH	(\$597)	(\$1,194)	\$2,536	\$30,432
1	GF GH	\$3,458	\$3,458	FFA	\$1,865	\$1,865	\$5,323	\$63,876
1	RCL 2	\$1,835	\$1,835	NCLG	(\$597)	(\$597)	\$1,238	\$14,856
1	RCL 8	\$4,102	\$4,102	FFA	(\$1,787)	(\$1,787)	\$2,315	\$27,780
1	RCL 11	\$5,234	\$5,234	NREFM	(\$546)	(\$546)	\$4,688	\$56,256
2	RCL 12	\$5,613	\$11,226	FFA	(\$1,865)	(\$3,730)	\$7,496	\$89,952
1	RCL 12	\$5,613	\$5,613	D-rate FFH	(\$1,132)	(\$1,132)	\$4,481	\$53,772
3	RCL 12	\$5,613	\$16,839	REL FH	(\$597)	(\$1,791)	\$15,048	\$180,576
1	RCL 12	\$5,613	\$5,613	NREFM	(\$597)	(\$597)	\$5,016	\$60,192
1	RCL 12	\$5,613	\$5,613	FFH	(\$546)	(\$546)	\$5,067	\$60,804
1	RCL 14	\$6,371	\$6,371	D-rate FFH	(\$1,132)	(\$1,132)	\$5,239	\$62,868
29		\$67,934	\$93,408		(\$12,250)	(\$17,452)	\$75,956	\$911,472